# NEWSLINE



# **ANNUAL MEETING**

#### **JOIN US AT ITASCA-MANTRAP JUNE 12!**

The 2025 Itasca-Mantrap Annual Meeting is right around the corner—mark your calendar for Thursday, June 12, at the Itasca-Mantrap office. Registration and lunch begin at 11:30 a.m.; the business meeting will start at 12:15 p.m.

As a valued member of the cooperative, your participation matters. The Annual Meeting is a chance to stay connected with what's happening at your co-op — from updates on current operations to a look at our future plans. It's also your opportunity to be part of the decision-making process that shapes our direction.

What to Expect at the Meeting:

- Reports from Officers and Directors
- A presentation by Sean Ward, our 2024 Youth Tour Delegate
- Announcement of Director Election Results
- Other business that may come before the membership

Don't forget to vote! If you haven't already participated in our Director election, there's still time. Your vote helps guide the leadership and priorities of Itasca-Mantrap, and we encourage all members to take part.

To prepare for your arrival, our office will close at 11 a.m. on June 12 and will reopen at approximately 2 p.m.

We hope you'll take this opportunity to be an active part of your cooperative. Whether you've attended Annual Meetings in the past or if this will be your first, we're excited to connect with you, share what we've accomplished and look ahead into the future.

We're looking forward to welcoming you for another meaningful and informative gathering here at Itasca-Mantrap. See you at Itasca-Mantrap on Thursday, June 12, at 11:30 a.m.





#### **CEO UPDATE**

#### BY STEVE JOHNSON, PRESIDENT & CEO

### Summer Greetings from Itasca-Mantrap!

As we await the full arrival of summer, it feels like winter and spring have been battling it out for center stage. Though the weather may be unpredictable, one thing remains constant—our gratitude for our membership! I'd also like to extend my appreciation to the dedicated team at Itasca—Mantrap for their hard work, dedication, and commitment. In my short time here, I've seen how each team member plays a vital role in creating an outstanding experience for our members and supporting the success of our cooperative.

Looking ahead, we're excited to invite you, again, to the 84th Annual Meeting of the Membership, which will be held on Thursday, June 12, 2025, at 11:30 a.m. at our headquarters in Park Rapids. This meeting is a key opportunity to reflect on the past year, share our financial results from 2024, and provide updates on the overall state of the cooperative. I'll also be offering some insight into what we see coming for our industry in the months ahead. If your schedule allows, we would be honored to have you join us.

In addition to the annual meeting, we've launched several opportunities for members to connect with us more informally, one being Apps & Amps meetings. We've had great success so far, and we're looking forward to the launch of our new Coffee with the Cooperative events. These gatherings are designed to foster meaningful conversations—whether discussing industry trends, voicing local concerns, or sharing new ideas.

Your feedback is not only welcome, it is essential. It helps shape our strategic planning and ensures we remain closely aligned with the needs of our members and the communities we serve.

In addition to these events, we are excited to bring back our entry in the Fourth of July parade in Park Rapids; the Energy Forum, with a focus on solar, currently slated for some time in August; and the End of Summer Social, as we say goodbye to summer and welcome fall.

I hope to see you at one of these upcoming events. And if not there, perhaps I'll run into you at a local business or favorite spot in town. We truly have so much to be proud of and thankful for in our service area.

Wishing you all a wonderful summer season ahead.

Warm regards,

Steve Johnson

# BOARD MEETING HIGHLIGHTS:

The regular meeting of the Board of Directors for Itasca-Mantrap Co-op. Electrical Ass'n. was held on Thursday, March 27, 2025, at 9:00 a.m. at the Itasca-Mantrap office.

A quorum of directors was present.

#### **Approved:**

- Consent agenda
- February financials, subject to audit
- Changes to Itasca-Mantrap rates:
  - Correction to Large Commercial Dual Fuel rate
  - Reactivation of Large Power Dual Fuel
  - Deactivation of Large Power Off Peak
- Brady Martz Independent Audit report of the Cooperative's financials for December 31, 2024 and 2023.
- Rate increase to Large Commercial, Small Commercial and Large Power rate classes effective July 1, 2025.

#### **Reports heard:**

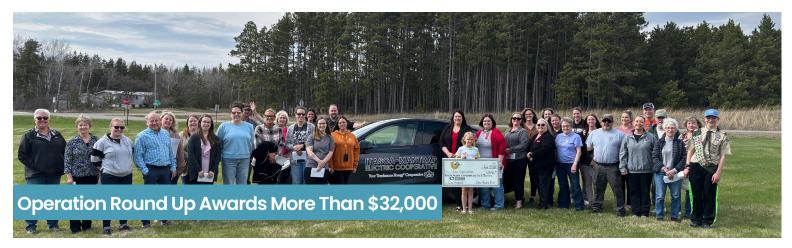
- · Operations and Safety
- Financial
- Marketing and Member Services
- CEC
- Privacy Committee
- Summaries of meetings attended

#### **Reviewed:**

- Changes to Itasca-Mantrap's membership
- GRE Power Cost Adjustment detail for February 2025
- Operation Round Up director term expirations
- Changes to Administrative Policies 2 Miscellaneous Charges,
  IT.16 Personal Device Acceptable
  Use and Security (Bring Your Own Device) and IT.31 Artificial Intelligence.
- 2025 Operational Plan preview

#### **NEXT BOARD MEETING:**

The next regular meeting of the Board of Directors is Thursday, June 26, 2025, at 9:00 a.m.



Operation Round Up, a charitable program unique to electric co-ops, is designed to provide financial assistance to non-profit or community-based organizations that demonstrate a commitment to enhancing the quality of life in the local area served by Itasca-Mantrap.

The Operation Round Up® Trust Board recently awarded \$32,965 in Operation Round Up grants for 67 civic projects in the Itasca-Mantrap and surrounding areas. Applications received indicated a need for more than \$106,000.

Since the program's inception in 2006, the Operation Round Up Trust Board of Directors has awarded more than \$1.4 million to local organizations. The Operation Round Up Trust Board meets twice a year to select grant recipients from the applications received. Operation Round Up is possible thanks to the generosity of Itasca-Mantrap members.

The next application deadline for Operation Round Up is Monday, September 15, 2025.

#### **Grant Recipients**

BIO Girls	Walker Bay Theater500
Carsonville Fire and Rescue500	Youth Emergency Shelter & Supports (YESS) 750
Hackensack Area Fire and Rescue500	
Heartland Arts250	
Heartland Homes500	Heartland Lakes Community School250
Hubbard County Historical Society510	Heartland Lakes Community School200
Kinship of the Park Rapids Area500	Heartland Lakes Community School200
Living at Home of the Park Rapids Area 625	
Lutheran Social Service Menahga Meals1,500	Elementary School Social Work500
North Country Trail Association1,000	
Northern Light Opera Company300	Nevis Elementary 5th Grade200
Northern Lights Council600	
Northwoods Arts Council	
OBT Senior Nutrition Meals2,000	
Park Rapids Farmers' Market300	Nevis Public School150
Park Rapids Firemen's Relief Associations1,000	Nevis Public School - 2nd Grade250
Park Rapids Rotary Foundation, Inc500	
Park Rapids Skating Club500	
Pine Point Community Council250	Nevis Voluntary Preschool900
Shop with a Hero - Heartland Lakes Development	Special Olympics - Nevis Public School300
Commission500	
Targets and Trails 4-H Club (Hubbard)125	Century Elementary - 2nd Grade60
The Society of St. Vincent de Paul1,000	Century Elementary School80

Century Middle School	
Century PTA - Helping Hands	1,000
DCD Special Edu. Classroom - PRHS	500
Native American Education Program	500
Native American Education Program	475
Park Rapids Area School - 8th Grade	375
Park Rapids Area School District 309	1,000
Park Rapids Area School Forest	
Committee	500
Park Rapids Century Preschool	400
Park Rapids School District	300
Park Rapids School District	500
Park Rapids Senior Slam	
Unified Special Olympics	900
Unified Special Olympics	
Unified Special Olympics	150
Boys & Girls Middle School Golf	700
Century Elementary School	100
Park Rapids Volleyball Program	
Park Rapids Volleyball Program	500

1st Grade Foodie Friday	300
Pine Point First Grade	500
Pine Point School	300
Second Grade Classroom Economy	300
Second Grade Science	200
TOTAL	\$32,965



for your continued support of the Operation Round Up program to help local civic and charitable organizations.

#### **Welcome Agron Lake!**

Our newest Seasonal Lineworker



Aaron Lake joined Itasca-Mantrap in May as a temporary seasonal lineworker. Aaron recently completed his Electrical Line Worker Technology diploma from Minnesota State Community and Technical College in Wadena.

He was previously employed with a local lawn and tree service company and a local farm, where he learned to use heavy equipment and power tools.

Welcome to the team, Aaron!

#### **GreenTouch 2025**

Park is back in action!



On May 3, Itasca-Mantrap partnered with Clearwater Polk to spruce up Itasca State Park for visitor season 2025!

Through our combined effort of 35 volunteers, we were able to quickly assemble and install tree cages, pick bud caps and clean up around the campground.

But the best part is that our collective effort led to 85 trees being planted! Huge shout out to all of our volunteers! Be on the lookout for next year, the first weekend of May and join us for GreenTouch 2026!

#### Just how much DOES it cost?

Building and maintaining the electric grid costs a lot of money. This quiz, which was originally run in our June newsletter in 2018, offers perspective on how the costs of building the system and delivering electricity to your home have changed since 2018.

#### How much does an overhead transformer cost?

A. \$900

B. \$650

C. \$1,300

D. \$1,500

Answer: The answer would've been \$650 in 2018, but in 2025, it is C, \$1,300! Itasca-Mantrap has 4,130 overhead transformers on our system. Overhead transformers convert the voltage along the power lines to a safe level for your home.

#### How much does a padmount transformer cost?

A. \$2,275

B. \$2,500

C. \$1,950

D. \$2,000

Answer: The answer would've been \$1,300 in 2018, but in 2025, the total cost is B, \$2,500. We have 5,720 padmount transformers on our system. Padmounts have the same function as an overhead transformer; only this equipment is used with underground cable.

#### How much does a large bucket truck cost?

A. \$350,000

B. \$220,000

C. \$390,000

D. \$269,000

Answer: In 2018, the answer would have been 220,000, but in 2025, the cost of a large bucket truck is A, \$350,000! And

that is before we install our custom equipment!

#### How much does an installed power pole cost?

A. \$3,500

B. \$1,450

C. \$2,300

D. \$3,000

Answer: In 2018, the answer would've been \$1,450, but in 2025, the amount is D, \$3,000. Itasca-Mantrap has 19,583 poles on our system.

As you can see, the cost of equipment and resources we use has increased substantially. With ongoing supply chain issues, there is uncertainty about the availability of resources to manufacture transformers, and the rising price of copper is adding to the challenge.

Expenses are expected to continue climbing, however, at Itasca-Mantrap, we are working diligently to maintain cost-effectiveness to keep rates as low as possible for our members.

## **Increased Rebate** amounts for Ductless **Air Source Heat Pumps!**

#### **Ductless ASHP**

**Efficiency Rating Requirements** ≤ 1 ton ≥ 14.3 SEER2 & ≥ 7.5 HSPF2

**Ducted ASHP** Rebate Amount Efficiency Rating Requirements

**Rebate Amount** 

> 1 ton ≥ 14.3 SEER2 & ≥ 7.5 HSPF2

\$300.00 2 14.3 SEER2 & 2 7.5 HSPF2

> 1 ton ≥ 16.0 SEER2 & ≥ 8.0 HSPF2

≥ 16.0 SEER2 & ≥ 8.0 HSPF2

\$1,000.00

See how you can save with our available rebates and submit your application online at itasca-mantrap.com/rebates

Limited funds are available and awarded on a first-come, first-served basis. Rebate amounts are subject to change without notice. Installed centrally ducted ASHPs must be separately metered and controlled and must be installed by a participating quality install contractor to qualify for rebate.





#### ITASCA-MANTRAP ELECTRIC COOPERATIVE

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#### **OFFICE HOURS**

Monday - Friday: 8:00 AM - 4:30 PM

#### **GOPHER STATE ONE CALL**

(800) 252-1166

www.gopherstateonecall.org

#### **OFFICERS & DIRECTORS**

**DISTRICT 1** 

Brian Behrens, Chair

**DISTRICT 2** 

Patricia Roehl, Treasurer

**DISTRICT 3** 

Terrence Cook, Vice Chair

**DISTRICT 4** 

Al Czeczok, Assistant Secretary-

Treasurer

**DISTRICT 5** 

Nancy M. Utke, Director\*

**DISTRICT 6** 

Tim Kivi, Secretary

**DISTRICT 7** 

Dan Breitbach, Director

**PRESIDENT & CEO** 

Steve Johnson

\*Great River Energy Director Representative

Your Touchstone Energy Cooperative



Itasca-Mantrap Electric Cooperative is an equal opportunity provider and employer.



## **LOCAL BUSINESS BIG SAVINGS**

**AVAILABLE IN THE PALM OF YOUR HANDS** 



Scan here to check out local participating businesses!

Co-op Connections® Card Itasca-Mantrap

Or go to our website under the "Community" tab and click "Co-op Connections"

